



Appropriations Conference Chairs

**Senate Appropriations Subcommittee on Transportation, Tourism, and Economic
Development/ Infrastructure & Tourism**

Proviso, Back of the Bill, and Implementing Bill Side by Side

April 17, 2021

412 Knott Building

PROVISO, BACK OF BILL, IMPLEMENTING BILL

Transportation, Tourism, and Economic Development			
	HB 5001	SB 2500 1E	
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2	PROVISO		2
3			3
4	TRANSPORTATION, DEPARTMENT OF		4
5			5
6	Funds in Specific Appropriations 1865 through 1878, 1884 through 1887, 1899 through 1908, 1910 through 1919, and 1953 through 1966 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	Funds in Specific Appropriations 1865 through 1878, 1884 through 1887, 1899 through 1908, 1910 through 1919, and 1953 through 1966 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	6
7	<u>Decisions for this language will be determined in the budget document based on final agreement on the Final Tentative Work Program funding.</u>	<u>Decisions for this language will be determined in the budget document based on final agreement on the Final Tentative Work Program funding.</u>	7
8	The Work Program is further supported by up to \$756.8 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.	The Work Program is further supported by up to \$756.8 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.	8
9			9
10	TRANSPORTATION SYSTEMS DEVELOPMENT		10
11	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		11
12	1864 SPECIAL CATEGORIES		12
13	GRANTS AND AIDS - TRANSPORTATION		13
14	DISADVANTAGED		14
15	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	15
16	From the funds in Specific Appropriation 1864, the Commission for the Transportation Disadvantaged is authorized to use up to \$750,000 of nonrecurring funds to support the Innovative Transportation for Persons with Intellectual or Developmental Disabilities Grant Program (HB 3827).	From the funds in Specific Appropriation 1864, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of nonrecurring funds to support Innovative Transportation for Persons with Intellectual or Developmental Disabilities (Senate Form 1839).	16
17			17
18	1878 FIXED CAPITAL OUTLAY		18
19	DEBT SERVICE		19
20	<u>Decisions for this language will be determined in the budget document based on final agreement on the Final Tentative Work Program funding.</u>	<u>Decisions for this language will be determined in the budget document based on final agreement on the Final Tentative Work Program funding.</u>	20
21	There is hereby authorized to be issued up to \$302.7 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1878 includes \$208,241,681 to support Fiscal Year 2021-2022 debt service associated with such projects.	There is hereby authorized to be issued up to \$302.7 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1878 includes \$208,241,681 to support Fiscal Year 2021-2022 debt service associated with such projects.	21

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22	There is hereby authorized to be issued up to \$122.6 million in principal amount of bonds to finance the I-95 IIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1878 includes \$41,082,700 to support Fiscal Year 2021-2022 debt service associated with this project.	There is hereby authorized to be issued up to \$122.6 million in principal amount of bonds to finance the I-95 IIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1878 includes \$41,082,700 to support Fiscal Year 2021-2022 debt service associated with this project.	22
23	There is hereby authorized to be issued up to \$277.5 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1878 includes \$58,645,750 to support Fiscal Year 2021-2022 debt service associated with such projects.	There is hereby authorized to be issued up to \$277.5 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1878 includes \$58,645,750 to support Fiscal Year 2021-2022 debt service associated with such projects.	23
24			24
25	TRANSPORTATION SYSTEMS OPERATIONS		25
26	PROGRAM: HIGHWAY OPERATIONS		26
27	1901 FIXED CAPITAL OUTLAY		27
28	SMALL COUNTY OUTREACH PROGRAM (SCOP)		28
29	From the funds in Specific Appropriation 1901, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	From the funds in Specific Appropriation 1901, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	29
30			30
31	1915A FIXED CAPITAL OUTLAY		31
32	LOCAL TRANSPORTATION PROJECTS		32
33	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	33
34	The nonrecurring funds in Specific Appropriation 1915A shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 1915A shall be allocated as follows:	34
35	Best Foot Forward for Pedestrian Safety (HB 2753)..... 100,000	Belleair - Indian Rocks Roadway, Drainage, & Pedestrian Improvements (Senate Form 1670)..... 1,147,000	35
36	Blount Road Streetscape Improvements Project (HB 2933).... 2,000,000	Best Foot Forward for Pedestrian Safety - Central Florida (Senate Form 1409)..... 100,000	36
37	Blum Ambulatory Greene Center Road (HB 3847)..... 2,000,000	Blount Streetscape Improvements Project - Pompano Beach (Senate Form 1623)..... 1,000,000	37
38	Boynton Beach Town Square Enhanced Pedestrian Crossing (HB 2141)..... 75,000	Bonifay - Etheridge Street Roadway and Drainage	38
39	C-21 Bridge Canal Crossing - City of Clewiston (HB 3781).. 2,000,000	Improvements (Senate Form 1511)..... 680,000	39
40	Central Palm Beach County Historical Infrastructure Improvement (HB 2723)..... 1,500,000	Boynton Beach Town Square Enhanced Pedestrian Crossing	40
41	Charlie Johns Street Signal (HB 3051)..... 200,000	(Senate Form 1990)..... 75,000	41
42	City of Miami Springs - South Royal Poinciana Median (HB 3091)..... 1,000,000	C-21 Bridge/Lake Okeechobee Access - City of Clewiston (Senate Form 1682)..... 3,652,000	42
43	City of Ocala - SW 44th Avenue Extension Project (HB 2103) 500,000	Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1735)..... 350,000	43
44	City of Oldsmar - Douglas Road Improvement Project Phase 2 (HB 3059)..... 1,000,000	City of Apopka Harmon Road Extension (Senate Form 1357)... 1,500,000	44
45	City of Pinellas Park Roadway Safety & Community Mobility Project (HB 2513)..... 105,000	City of Crestview Downtown Streetscape Renovation (Senate Form 2081)..... 1,000,000	45

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46	Coral Way (SR 972) and Granada Boulevard Hardening and Intersection Improvements (HB 3679)..... 250,000	City of Miami Springs - South Royal Poinciana Median (Senate Form 1009)..... 750,000	46
47	Crosswalks to Classrooms - Tampa (HB 2495)..... 200,000	City of Ocala SW 44th Avenue Expansion (Senate Form 1361). 750,000	47
48	Crystal Lake Paving Improvements (HB 4027)..... 750,000	City of Pinellas Park Roadway Safety & Community Mobility Project (Senate Form 1150)..... 108,550	48
49	Firehouse 1 Emergency Traffic Signal (HB 2975)..... 150,000	Coral Way (SR 972) and Granada Boulevard Hardening and Intersection Improvements - Coral Gables (Senate Form 1920)..... 375,000	49
50	Florida Gulf & Atlantic Railroad Track Rehabilitation (HB 2705)..... 400,000	Countywide Striping & RPMs - Liberty (Senate Form 1795)... 250,000	50
51	Lois Avenue Complete Street (HB 2311)..... 350,000	CR 2209 and International Golf Parkway Intersection and Roadway Improvements - St Johns (Senate Form 1415)..... 1,000,000	51
52	Madeira Beach Roadway Improvements (HB 2351)..... 475,000	DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 1536)..... 650,000	52
53	Moccasin Wallow Road Expansion - Segment 1 Phase 2 (HB 2689)..... 2,000,000	Firehouse 1 Emergency Traffic Signal on SR 188 - Ocean City (Senate Form 1909)..... 150,000	53
54	Neighborhood Traffic Calming Plan Phase I (HB 3749)..... 150,000	Fort Walton Beach - Lewis Turner Boulevard Area Traffic Analysis (Senate Form 1524)..... 100,000	54
55	North Miami Beach - NE 153rd Street Roadway Improvement (HB 2409)..... 250,000	Firehouse 1 Emergency Traffic Signal on SR 188 - Ocean City (Senate Form 1909)..... 150,000	55
56	Northeast Florida Greenway Trail (HB 2989)..... 250,000	Fort Walton Beach - Lewis Turner Boulevard Area Traffic Analysis (Senate Form 1524)..... 100,000	56
57	NW 97th Avenue Road and Drainage Improvements (HB 2595)... 500,000	Fort Walton Beach - Stormwater Improvements on Martisa Road NW (Senate Form 1520)..... 500,000	57
58	Old Town of Santa Rosa Connector Road and Regional Stormwater Management Facility Design (HB 4079)..... 750,000	Freeport - South Jackson Street Improvements (Senate Form 1823)..... 312,000	58
59	Riverside Drive Traffic Misalignment Correction Project (HB 4055)..... 750,000	Gainesville Regional Transit Eastside Transfer Station (Senate Form 1804)..... 300,000	59
60	Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 2071)..... 175,000	Green Mountain Connector - Lake (Senate Form 1585)..... 2,000,000	60
61	St. Cloud Seaplane Base (HB 3911)..... 250,000	Gulf County Airport Infrastructure (Senate Form 2043)..... 500,000	61
62	St. Pete Beach Roadway Improvement Project (HB 2353)..... 750,000	Hamilton School Entrance Signal Enhancement (Senate Form 1733)..... 200,000	62
63	State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 3407)..... 1,000,000	Indian River County Higher-Speed Rail Safety Improvements (Senate Form 2099)..... 500,000	63
64	Sunny Isles Beach Pedestrian Bridge - Collins Avenue at Government Center (HB 2499)..... 250,000	Jackson County Mashburn Road Pavement Completion Design (Senate Form 1515)..... 197,000	64
65	The Bluffs Entrance/Transportation Upgrades (HB 2005)..... 1,250,000	Jewish Transportation - Rales Rides (JTRR) - Palm Beach County (Senate Form 1019)..... 162,240	65
66	Town of Windermere Pedestrian/Multi-Modal Bridge Project (HB 2581)..... 300,000	Lois Avenue Complete Streets Project - Tampa (Senate Form 1913)..... 350,000	66
67		Ludlam Trail Corridor - Miami-Dade (Senate Form 1138)..... 2,500,000	67

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	Traffic Calming Horace Mann Middle School (HB 3737).....	300,000	
68			Manatee - Moccasin Wallow Road Expansion Segment 1 Phase 2 (Senate Form 1355)..... 1,800,000 68
69			Miami - Little Havana Pedestrian Priority Zones (Senate Form 1886)..... 2,000,000 69
70			Nassau CR 121 Phase I Repairs (Senate Form 2094)..... 9,000,000 70
71			Neighborhood Traffic Calming Plan Phase I - West Park (Senate Form 1784)..... 300,000 71
72			North Ridge Trail - Polk (Senate Form 1845)..... 9,500,000 72
73			Northeast Florida Greenway Trail (Senate Form 1750)..... 500,000 73
74			NW 89th Avenue Road and Drainage Improvements - Medley (Senate Form 1008)..... 250,000 74
75			NW 99th Terrace Connector Roadway and Drainage Improvements - Medley (Senate Form 1028)..... 500,000 75
76			Okaloosa County Live Oak Church Road Bridge and Intersection Improvements (Senate Form 2085)..... 1,500,000 76
77			Old Town of Santa Rosa Regional Stormwater Management Facility and Event Venue (Senate Form 1992)..... 1,200,000 77
78			PD&E and Design for Phase III of Philip Griffiths Parkway Sr. Parkway - Bay (Senate Form 2061)..... 2,000,000 78
79			Reconstruction of SR 33 and I-4 Interchange (Exit 38) - Lakeland (Senate Form 2113)..... 4,000,000 79
80			Sewall's Point Road Phase 2 - Sewall's Point (Senate Form 1701)..... 450,000 80
81			Southwest Ranches Safety Guardrail - Appaloosa Trail (Senate Form 1194)..... 350,000 81
82			St. Cloud Seaplane Base (Senate Form 1902)..... 500,000 82
83			St. Johns Parkway (CR 2209) Sidewalk (Senate Form 2054)... 800,000 83
84			St. Pete Beach Roadway Improvements (Senate Form 1103).... 1,000,000 84
85			Steel Mill Creek Road Roadway and Drainage Improvements -
86			Laurel Hill (Senate Form 1822)..... 250,000 86
87			Sunlake Boulevard Roadway and Utility Infrastructure (Senate Form 2134)..... 1,000,000 87
88			Tampa Bay Area Regional Transit Authority (Senate Form 2127)..... 1,500,000 88
89			The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1796)..... 2,500,000 89
90			The Underline Multi-Use/Multimodal Corridor - Miami-Dade (Senate Form 1929)..... 1,000,000 90
91			Transportation Disadvantaged Discount Bus Passes (Senate Form 1468)..... 250,000 91
92			Treasure Island Downtown Roadway Improvements (Senate Form 1033)..... 234,500 92

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93		Village of Indiantown Uptown Drainage and Roadway Repair Design (Senate Form 1951)..... 350,000	93
94		Village of Royal Palm Beach - La Mancha Extension (Senate Form 1332)..... 450,000	94
95		Washington County - Davidson Road Paving Improvements (Senate Form 1818)..... 1,062,627	95
96		Wekiva Trail Expansion (Senate Form 1588)..... 2,000,000	96
97		Widening of Ortiz Avenue - Lee (Senate Form 1910)..... 2,500,000	97
98		Zephyrhills Municipal Airport - Runway 1-19 Extension (Senate Form 2020)..... 2,100,000	98
99			99
100	INFORMATION TECHNOLOGY		100
101	1939 SPECIAL CATEGORIES		101
102	CONTRACTED SERVICES		102
103	From the funds in Specific Appropriation 1939, the department may use up to \$826,544 from the State Transportation Trust Fund to support the annual cost of maintaining the business applications that were transitioned from a server-based environment to a cloud environment as part of the Data Infrastructure Modernization initiative.	From the funds in Specific Appropriation 1939, the department may use up to \$826,544 to support the annual cost of maintaining the business applications that were transitioned from a server-based environment to a cloud environment as part of the Data Infrastructure Modernization Initiative.	103
104	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	104
105	From the funds in Specific Appropriation 1939, the nonrecurring sum of \$1,500,000 from the State Transportation Trust Fund is provided to the Department of Transportation for an assessment of the Work Program Integration Initiative project. These funds shall be held in reserve. The department must competitively procure a comprehensive assessment of the project by an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects and that has not previously contracted with the department for the project. No funding is provided for staff augmentation, third party support services, organizational change management, project management office, the current independent verification and validation contract, the purchase of new software, or the re-procurement of a systems integrator.	From the funds in Specific Appropriation 1939, the nonrecurring sum of \$4,000,000 from the State Transportation Trust Fund is provided to the Department of Transportation for an assessment of the Work Program Integration Initiative project. These funds shall be held in reserve. The department must competitively procure a comprehensive assessment of the project by an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects and that has not previously contracted with the department for the project. No funding is provided for staff augmentation, third party support services, organizational change management, project management office, the current independent verification and validation contract, the purchase of new software, or the re-procurement of a systems integrator.	105
106	The assessment must include (1) a review of all project artifacts, application development, and software purchases from the project start date in Fiscal Year 2013-2014 through June 30, 2021; (2) an assessment of the department's project governance and management structure, organizational change management approach, procurement approach, and technology resources; (3) an evaluation of the approach of using contracted services to backfill agency staff working on the project; (4) an updated fit gap analysis to determine how the proposed solution(s) aligns with the department's documented business requirements; (5) a proposed strategic roadmap that depicts a timeline and costs for project deliverables recommended for completion by the department through the lifecycle of this project; and (6) an identification of what functional assets the state has received from project appropriations up to and including Fiscal Year 2020-2021.	The assessment must include: (1) a review of all project artifacts, application development, and software purchases from the project start date in Fiscal Year 2013-2014 through June 30, 2021; (2) an assessment of the department's project governance and management structure, organizational change management approach, procurement approach, and technology resources; (3) an evaluation of the approach of using contracted services to backfill agency staff working on the project; (4) an updated fit gap analysis to determine how the proposed solution(s) aligns with the department's documented business requirements; (5) a proposed strategic roadmap that depicts a timeline and costs for each project deliverable recommended for completion by the department through the lifecycle of this project; and (6) an identification of what functional assets the state has received from project appropriations up to and including Fiscal Year 2020-2021.	106

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107	Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funding being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The contract with the independent third party consulting firm must require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service.	Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The contract with the independent third party consulting firm shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service.
108	The vendor must submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service describing the progress made to date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by December 17, 2021.	The vendor must submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service describing the progress made to date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by December 17, 2021.
109		
110	1939A SPECIAL CATEGORIES	
111	FLORIDA ACCOUNTING INFORMATION RESOURCE	
112	(FLAIR) SYSTEM REPLACEMENT	
113	Funds in Specific Appropriation 1939A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds in Specific Appropriation 1939A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Transportation is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
114		
115	ECONOMIC OPPORTUNITY, DEPARTMENT OF	
116		
117	From the funds in Specific Appropriations 2162 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	From the funds in Specific Appropriations 2162 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

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118	The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.
119	From the funds in Specific Appropriations 2162 through 2257 no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.	From the funds in Specific Appropriations 2162 through 2257, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.
120		
121	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
122	EXECUTIVE LEADERSHIP	
123	2167 SPECIAL CATEGORIES	
124	GRANTS AND AIDS - CONTRACTED SERVICES	
125	Funds in Specific Appropriation 2167 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.	Funds in Specific Appropriation 2167 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.
126		
127	PROGRAM: WORKFORCE SERVICES	
128	WORKFORCE DEVELOPMENT	
129	From the funds in Specific Appropriations 2188 through 2215, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	From the funds in Specific Appropriations 2188 through 2215, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.
130	When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.	When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.
131		
132	2191A SPECIAL CATEGORIES	

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133	GRANTS AND AIDS - WORKFORCE PROJECTS		133
134	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	134
135	The nonrecurring funds provided in Specific Appropriation 2191A from the General Revenue Fund shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2191A shall be allocated as follows:	135
136	AmSkills Workforce Training Innovation Center (HB 2685)... 275,000	AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625)..... 100,000	136
137	Bay Youth Summer Work Foundation (HB 2815)..... 95,000	Big Brothers Big Sisters School to Work Project (Senate Form 1509)..... 250,000	137
138	JARC Florida (HB 2601)..... 250,000	Florida Ready to Work (Senate Form 1636)..... 1,000,000	138
139	Operation New Uniform (HB 3343)..... 100,000	Home Builders Institute - Building Careers for Veterans - Orange (Senate Form 1754)..... 500,000	139
140		JARC Florida Community Works - Palm Beach/Broward (Senate Form 1841)..... 335,000	140
141		Manufacturing Talent Asset Pipeline (TAP) (Senate Form 1384)..... 350,000	141
142	The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2191A.	The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2191A.	142
143			143
144	2192 SPECIAL CATEGORIES		144
145	NON CUSTODIAL PARENT PROGRAM		145
146	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	146
147	From the funds in Specific Appropriation 2192, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 3683). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000.	From the funds in Specific Appropriation 2192, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1091). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000.	147
148	CareerSource Pasco Hernando shall administer the funds.	CareerSource Pasco Hernando shall administer the funds.	148
149			149
150	2194 SPECIAL CATEGORIES		150
151	GRANTS AND AIDS - CONTRACTED SERVICES		151

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152	<p>From the funds in Specific Appropriation 2194, \$2,000,000 from nonrecurring General Revenue is provided to the Department of Economic Opportunity to competitively procure deliverables-based contracted services for the project planning and analysis necessary to implement a consumer-first workforce information system. These funds are contingent upon HB 1505 or similar legislation becoming law. The department shall coordinate with participating entities for the development of planning deliverables that shall at a minimum include documentation of (1) new business processes to be supported by the system, (2) identification of common data elements and required data interoperability, (3) the establishment of data governance for shared data across participating entities, and (4) detailed functional and technical requirements needed for both the procurement of the system and any remediation necessary for the integration of current systems. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022. The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	
153		
154	2195 SPECIAL CATEGORIES	
155	GRANTS AND AIDS - LOCAL WORKFORCE	
156	DEVELOPMENT BOARDS	
157	<p>Funds provided in Specific Appropriation 2195 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.</p>	<p>Funds provided in Specific Appropriation 2195 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.</p>
158	<p>From the funds provided in Specific Appropriation 2195, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.</p>	<p>From the funds provided in Specific Appropriation 2195, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.</p>

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159	Funds in Specific Appropriation 2195 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation ***** may not be used for entertainment costs and recreational activities for board members, staff, or employees.	Funds in Specific Appropriation 2195 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation ***** may not be used for entertainment costs and recreational activities for board members, staff, or employees.
160	Funds in Specific Appropriation 2195 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.	Funds in Specific Appropriation 2195 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.
161		
162	2198A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
163	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
164	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY	
165	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>
166		The nonrecurring funds in Specific Appropriation 2198A shall be allocated as follows:
167		AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625)..... 450,000
168		Florida Goodwill Association (Senate Form 1594)..... 250,000
169		The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.
170		
171	REEMPLOYMENT ASSISTANCE PROGRAM	
172	2199 SALARIES AND BENEFITS	
173		Funds in Specific Appropriations 2199, 2200, 2201, and 2203 shall be prioritized by the Department of Economic Opportunity to eliminate the backlog of redeterminations, adjudications, or other protests related to claims for benefits and charges against employer accounts.
174		
175	2203 SPECIAL CATEGORIES	
176	GRANTS AND AIDS - CONTRACTED SERVICES	
177		From the funds in Specific Appropriation 2203, the nonrecurring sum of \$1,500,000 is provided to the Department of Economic Opportunity for a comprehensive assessment of the current business processes and systems supporting the Reemployment Assistance Program. The department must competitively procure an independent third party consulting firm to perform the assessment and make recommendations for improvements for the delivery of services to claimants and employers.

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178		At a minimum, the assessment shall include the following: (1) a review of all business processes, identification of areas for improvement, and documentation on use cases detailing the improvements; (2) a review of all touch points with claimants and employers, identification of areas for improvement, and documentation on use cases detailing the improvements; (3) development of functional and technical requirements to support improvements to the business processes and external touch points; and (4) documentation of cost estimates, schedule, and approach for implementing the recommended improvements with a priority given to touch points with claimants and employers. The department shall submit the final comprehensive assessment by December 17, 2021.	178
179			179
180	PROGRAM: COMMUNITY DEVELOPMENT		180
181	HOUSING AND COMMUNITY DEVELOPMENT		181
182	2224 SPECIAL CATEGORIES		182
183	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		183
184	The funds in Specific Appropriation 2224 are provided for funding a recurring base appropriations project.	The funds in Specific Appropriation 2224 are provided for funding a recurring base appropriations project.	184
185	The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2224.	The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2224.	185
186			186
187	2229 SPECIAL CATEGORIES		187
188	CONTRACTED SERVICES		188
189		From funds in Specific Appropriation 2229, \$1,400,000 from the State Economic Enhancement and Development Trust Fund is provided for the Department of Economic Opportunity to conduct a broadband feasibility study, including the connectivity gap, and to develop a strategic plan as required by section 364.0135, Florida Statutes.	189
190			190
191	2230A SPECIAL CATEGORIES		191
192	GRANTS AND AIDS - HOUSING AND COMMUNITY		192
193	DEVELOPMENT PROJECTS		193
194	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	194
195	The nonrecurring funds provided in Specific Appropriation 2230A from the General Revenue Fund shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2230A shall be allocated as follows:	195
196	Lawtey - Dump Truck Replacement (HB 3691)..... 120,000	Jackson County - Consolidated Government Complex Design (Senate Form 1516)..... 500,000	196
197	Opa-locka Parks and Recreation (HB 3173)..... 70,000	St. Lucie County Harbour Pointe District (Senate Form 2077)..... 500,000	197
198	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2230A.	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2230A.	198
199			199
200	2236A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		200

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201	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		201
202	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		202
203	- FIXED CAPITAL OUTLAY		203
204	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	204
205	The nonrecurring funds provided in Specific Appropriation 2236A from the General Revenue Fund shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2236A shall be allocated as follows:	205
206	Affordable Housing for At-Risk/Foster Children and Senior Citizens (HB 2189)..... 500,000	Anchorage Children's Home Transitional Living Housing - Bay (Senate Form 2041)..... 500,000	206
207	Brevard Zoo Aquarium (HB 2211)..... 250,000	Bonita Springs - Home Elevation and Buyout Program (Senate Form 1810)..... 300,000	207
208	Cuban Club Fourth Floor Restoration (HB 3473)..... 600,000	Building Homes for Heroes (Senate Form 2128)..... 1,000,000	208
209	Forest Capital Hall Auditorium Improvement Project (HB 2973)..... 50,000	Calhoun County Administration Building/County Extension Office (Senate Form 1629)..... 349,717	209
210	Police Athletic League of St. Petersburg Renovation (HB 2507)..... 1,000,000	Citrus County - Construction of Inverness Airport Business Park (Senate Form 1984)..... 5,080,000	210
211	Rafferty Hope Center (HB 2267)..... 150,000	City of Bonifay Memorial Field Improvements (Senate Form 1514)..... 1,710,000	211
212	Santa Rosa County Aircraft and Powerplant Maintenance Academy (HB 2487)..... 500,000	City of Clermont - New Public Services Building (Senate Form 1864)..... 500,000	212
213	Transitional Living Housing for Homeless Youth (HB 2813).. 1,000,000	City of Coral Springs - Public Safety/Public Works Building Hardening Project (Senate Form 1794)..... 250,000	213
214		City of Freeport Multipurpose Community Center (Senate Form 1534)..... 1,800,000	214
215		City of Marianna Fire and Police Station (Senate Form 1815)..... 2,000,000	215
216		City of South Miami New Police Station (Senate Form 1922). 250,000	216
217		Forest Capital Hall Auditorium Improvement Project - Taylor (Senate Form 1738)..... 81,675	217
218		Hurricane-Proof Multi-Use Emergency Facility - Lake (Senate Form 1586)..... 1,500,000	218
219		Jacob City Community Center (Senate Form 1814)..... 600,000	219
220		Jacob City Hall (Senate Form 1517)..... 550,000	220
221		Newberry State Road 26 Water & Wastewater Infrastructure (Senate Form 1765)..... 500,000	221
222		New Fire Station - Sneads (Senate Form 1972)..... 1,098,682	222
223		North Central Florida Regional Sport Complex (Senate Form 1620)..... 1,000,000	223
224		Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1762)..... 3,000,000	224
225		Windley Key & Key Heights Affordable Housing Project (Senate Form 1227)..... 250,000	225

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226	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2236A.	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2236A.	226
227			227
228	2237 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		228
229	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		229
230	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		230
231	From the funds in Specific Appropriation 2237, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.		231
232			232
233	FLORIDA HOUSING FINANCE CORPORATION		233
234	2239 SPECIAL CATEGORIES		234
235	GRANTS AND AIDS - HOUSING FINANCE		235
236	CORPORATION (HFC) - STATE HOUSING		236
237	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		237
238		From the funds provided in Specific Appropriation 2239, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	238
239			239
240	PROGRAM: STRATEGIC BUSINESS DEVELOPMENT		240
241	STRATEGIC BUSINESS DEVELOPMENT		241
242	2244 LUMP SUM		242
243	ECONOMIC DEVELOPMENT TOOLS		243
244	Funds provided in Specific Appropriation 2244 are provided to make payments and tax refunds in Fiscal Year 2021-2022 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2244 from the Economic Development Trust Fund represent local matching funds.	Funds provided in Specific Appropriation 2244 are provided to make payments and tax refunds in Fiscal Year 2021-2022 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2244 from the Economic Development Trust Fund represent local matching funds.	244

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245	The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.	The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.
246	The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.	The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.
247		
248	2245A SPECIAL CATEGORIES	
249	ECONOMIC DEVELOPMENT PROJECTS	
250	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>
251	The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:
252		Building Economic Opportunities in West Lakes - Orlando (Senate Form 1873)..... 60,000
253	Florida-Israel Business Accelerator (HB 3819)..... 150,000	Florida-Israel Business Accelerator (Senate Form 1107).... 250,000
254		Gateway Orlando Economic Prosperity Initiative (Senate Form 2017)..... 250,000
255		Regional Entrepreneurship Centers and Statewide Small Business Loan Fund (Senate Form 1690)..... 250,000
256	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.
257		
258	2246 SPECIAL CATEGORIES	
259	GRANTS AND AIDS - CONTRACTED SERVICES	
260	From the funds in Specific Appropriation 2246, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.	From the funds in Specific Appropriation 2246, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.
261		
262	2247 SPECIAL CATEGORIES	

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263	GRANTS AND AIDS - FLORIDA SPORTS		263
264	FOUNDATION		264
265	From the recurring funds in Specific Appropriation 2247 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.	From the recurring funds in Specific Appropriation 2247 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.	265
266			266
267	2249 SPECIAL CATEGORIES		267
268	GRANTS AND AIDS - MILITARY BASE PROTECTION		268
269	Funds in Specific Appropriation 2249 are allocated as follows:	Funds in Specific Appropriation 2249 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.	269
270	Military Base Protection..... 150,000		270
271	Defense Reinvestment..... 850,000		271
272	The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	272
273			273
274	2253 SPECIAL CATEGORIES		274
275	GRANTS AND AIDS - SPACE FLORIDA		275
276	From the funds in Specific Appropriation 2253, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.	From the funds in Specific Appropriation 2253, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.	276
277			277
278	2257 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		278
279	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		279
280	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		280
281	Funds provided in Specific Appropriation 2257 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	Funds provided in Specific Appropriation 2257 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	281
282			282
283	GOVERNOR, EXECUTIVE OFFICE OF THE		283
284	PROGRAM: EMERGENCY MANAGEMENT		284
285	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		285
286	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	286
287			287

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288	2567 SPECIAL CATEGORIES		288
289	CONTRACTED SERVICES		289
290	From the funds in Specific Appropriation 2567, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.	From the funds in Specific Appropriation 2567, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.	290
291	From the funds in Specific Appropriations 2562 and 2567, \$635,780 may be used to support the increase in annual operating costs related to information technology software licensing and maintenance for existing information technology systems that directly support the division and the State Emergency Operations Center.	From the funds in Specific Appropriations 2562 and 2567, the Division of Emergency Management may use up to \$635,780 to support the increase in annual operating costs related to information technology software licensing and maintenance for existing information technology systems that directly support the division and the State Emergency Operations Center.	291
292			292
293	2568 SPECIAL CATEGORIES		293
294	GRANTS AND AIDS - EMERGENCY MANAGEMENT		294
295	PROGRAMS		295
296	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	296
297	From the funds in Specific Appropriation 2568, \$891,648 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2568 from the General Revenue Fund shall be allocated as follows:	297
298	City of Destin Flood Management Project (HB 3145)..... 48,310	City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942)..... 50,000	298
299	City of Venice Emergency Operations Equipment and Critical Response Unit (HB 2735)..... 143,338	Florida Severe Weather Mesonet Phase 3 (Senate Form 1894) 250,000	299
300	Florida Severe Weather Mesonet Phase 3 (HB 2427)..... 700,000	Hurricane Michael Local Match - Marianna (Senate Form 1991)..... 468,666	300
301		Topographic Mapping for the Western Panhandle of Florida (Senate Form 1917)..... 250,000	301
302			302
303	2583 SPECIAL CATEGORIES		303
304	GRANTS AND AIDS - HURRICANE LOSS		304
305	MITIGATION		305
306		The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	306
307		Salaries and Benefits (SA 2560)..... 96,053	307
308		Other Personal Services (SA 2561)..... 181,232	308
309		Expenses (SA 2562)..... 114,279	309
310		Operating Capital Outlay (SA 2564)..... 7,500	310
311		Contracted Services (SA 2567)..... 137,000	311

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312		Grants and Aids - Hurricane Loss Mitigation (SA 2583). 6,384,280	312
313		Indirect Costs..... 79,656	313
314		These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.	314
315			315
316	2592 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		316
317	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		317
318	EMERGENCY MANAGEMENT CRITICAL FACILITY		318
319	NEEDS		319
320	Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$10,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters.	Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.	320
321	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	321
322	From the funds in Specific Appropriation 2592, \$1,464,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2592 from the General Revenue Fund shall be allocated as follows:	322
323	Brevard County Emergency Operations Center Construction (HB 2885)..... 1,000,000	Backup Generator - Secondary Special Needs Shelter - Leon (Senate Form 1545)..... 150,000	323
324		Blountstown FEMA Waiver (Senate Form 1491)..... 250,000	324
325	City of Mount Dora Emergency Operations Center (HB 2053).. 250,000	Brevard County Emergency Operations Center Construction (Senate Form 1637)..... 500,000	325
326	Crestview Community Center Hardening (HB 2979)..... 194,000	City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942)..... 57,000	326
327	Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3747)..... 20,000	Crestview Community Center Hardening (Senate Form 1529)... 194,000	327
328		Hardening of Fort Walton Beach Recreation Center for EOC Operations (Senate Form 1525)..... 650,000	328
329		Polk County Regional Emergency Management Logistics Facility (Senate Form 1846)..... 500,000	329
330		Riviera Beach Public Safety Complex (Senate Form 2066).... 250,000	330
331		Village of Biscayne Park - EOC Generator & Recreation Center Lighting (Senate Form 1313)..... 40,000	331
332			332
333	HIGHWAY SAFETY AND MOTOR VEHICLES		333
334	PROGRAM: INFORMATION SERVICES ADMINISTRATION		334
335	INFORMATION SERVICES ADMINISTRATION		335
336	2662 SPECIAL CATEGORIES		336
337	CONTRACTED SERVICES		337

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	From the funds in Specific Appropriations 2660, 2661, and 2662, \$9,761,280 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$735,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for phase 2 of the Motorist Modernization project. Of these funds, \$7,320,960 from the Highway Safety Operating Trust Fund and \$551,250 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	From the funds in Specific Appropriations 2660, 2661, and 2662, \$9,761,280 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$735,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$7,320,960 from the Highway Safety Operating Trust Fund and \$551,250 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.
338		338
339		339
340	MILITARY AFFAIRS, DEPARTMENT OF	
341		341
342	PROGRAM: READINESS AND RESPONSE	342
343	MILITARY READINESS AND RESPONSE	343
344	2931 SPECIAL CATEGORIES	344
345	NATIONAL GUARD TUITION ASSISTANCE	345
346	From the funds in Specific Appropriation 2931, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.	From the funds in Specific Appropriation 2931, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.
347		347
348	EXECUTIVE DIRECTION AND SUPPORT SERVICES	348
349	2945 SPECIAL CATEGORIES	349
350	GRANTS AND AIDS - CONTRACTED SERVICES	350
351	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>

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352	From the funds in Specific Appropriation 2945, \$125,000 of nonrecurring general revenue funds are provided for the Floridians Active Duty Assistance Program - Support Our Troops, Inc. (HB 2947).	352
353		353
354	FEDERAL/STATE COOPERATIVE AGREEMENTS	354
355	From the funds in Specific Appropriation 2950 through 2959, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Infrastructure and Tourism Appropriations Subcommittee by November 1, 2021.	From the funds in Specific Appropriation 2950 through 2959, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Transportation and Tourism Appropriations Subcommittee by October 31, 2021.
356		356
357	STATE, DEPARTMENT OF	357
358		358
359	PROGRAM: ELECTIONS	359
360	ELECTIONS	360
361	3061 OPERATING CAPITAL OUTLAY	361
362	From the nonrecurring Federal Grants Trust Funds provided in Specific Appropriation 3061, up to \$1,000,000 is provided to replace election legacy hardware, and \$1,500,000 is provided to replace the voter registration system hardware, pursuant to section 282.206, F.S. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed spend plan that identifies all implementation costs budgeted for Fiscal Year 2021-2022.	362
363		363
364	3062 LUMP SUM	364
365	HELP AMERICA VOTE ACT (HAVA) - 2020	365
366	ELECTION SECURITY GRANT	366
367	Funds in Specific Appropriation 3062 are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. The Department of State is authorized to request budget amendments up to \$3,000,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.	Funds in Specific Appropriation 3062 are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. The Department of State is authorized to request budget amendments up to \$3,000,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.

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368		
369	PROGRAM: HISTORICAL RESOURCES	
370	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
371	3077 SPECIAL CATEGORIES	
372	GRANTS AND AIDS - HISTORIC PRESERVATION	
373	GRANTS	
374	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>
375	From the funds in Specific Appropriation 3077, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$750,005 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the Department of State 2021-2022 Small Matching Historic Preservation Grants ranked list in its entirety.	From the funds in Specific Appropriation 3077, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$750,005 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Small Matching Historic Preservation Grants ranked list in its entirety.
376		
377	3081A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
378	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
379	GRANTS AND AIDS - SPECIAL CATEGORIES -	
380	ACQUISITION, RESTORATION OF HISTORIC	
381	PROPERTIES	
382	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>
383	From the funds in Specific Appropriation 3081A, \$9,249,995 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the Department of State 2021-2022 Special Categories Grants ranked list.	From the funds in Specific Appropriation 3081A, \$2,155,407 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Special Categories Grants ranked list.
384	The remaining nonrecurring funds in Specific Appropriation 3081A from the General Revenue Fund shall be allocated as follows:	The remaining nonrecurring funds in Specific Appropriation 3081A shall be allocated as follows:
385	St. Augustine Lighthouse Tower Interior Safety Restoration (HB 3413)..... 242,314	Cuban Club Fourth Floor Restoration - Tampa (Senate Form 1699)..... 250,000
386		Historic Bush House Renovations - Crestview (Senate Form 2051)..... 250,000
387		Jackson House Restoration - Tampa (Senate Form 1010)..... 250,000
388		Old Fort Wall Stabilization & Restoration - New Smyrna Beach (Senate Form 1573)..... 250,000
389		Richloam Museum - Webster (Senate Form 1939)..... 100,000
390		Saving Peck High School - Fernandina Beach (Senate Form 1554)..... 500,000
391		The Italian Club of Tampa - Out Next 100 Years (Senate Form 2063)..... 250,000
392		Women's Club Stabilization & Restoration - New Smyrna Beach (Senate Form 1572)..... 600,000
393		
394	PROGRAM: LIBRARY AND INFORMATION SERVICES	
395	LIBRARY, ARCHIVES AND INFORMATION SERVICES	

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Transportation, Tourism, and Economic Development			
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396	3101A FIXED CAPITAL OUTLAY		396
397	LIBRARY CONSTRUCTION GRANTS		397
398	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	398
399		From the funds in Specific Appropriation 3101A, \$2,500,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Library Construction Grants ranked list.	399
400		From the funds in Specific Appropriation 3101A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Public Library Construction - Homestead (Senate Form 1320).	400
401	PROGRAM: CULTURAL AFFAIRS		401
402	CULTURAL AFFAIRS		402
403	3106A SPECIAL CATEGORIES		403
404	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		404
405	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	405
406		The funds in Specific Appropriation 3106A are provided for the Department of State 2021-2022 Specific Cultural Projects ranked list except for ranked project number 133.	406
407			407
408	3107 SPECIAL CATEGORIES		408
409	GRANTS AND AIDS - CULTURAL AND MUSEUM		409
410	GRANTS		410
411	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	411
412	From the funds in Specific Appropriation 3107, \$12,075,904 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.	From the funds in Specific Appropriation 3107, \$12,845,492 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.	412
413	The remaining nonrecurring funds in Specific Appropriation 3107 from the General Revenue Fund shall be allocated as follows:	The remaining nonrecurring funds in Specific Appropriation 3107 shall be allocated as follows:	413
414	200th Anniversary Celebration - Raising the American Flag in Pensacola (HB 2329)..... 25,000	200th Anniversary of the Raising of the American Flag in Pensacola (Senate Form 1674)..... 50,000	414
415	Florida Holocaust Museum (HB 2227)..... 750,000	Bascom Museum and Cultural Center Renovation (Senate Form 1970)..... 15,000	415
416	Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2213)..... 150,000	Great Explorations Children's Museum Guest Experience Improvement - Pinellas (Senate Form 1036)..... 242,260	416
417			417
418	3107A SPECIAL CATEGORIES		418
419	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		419
420	HERITAGE PRESERVATION NETWORK		420
421	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	421

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Transportation, Tourism, and Economic Development		
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	The nonrecurring funds in Specific Appropriation 3107A are provided to the Florida African-American Heritage Preservation Network (FAAHPN) (HB 2431). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.	The nonrecurring funds in Specific Appropriation 3107A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1553). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.
422		422
423		423
424	3108 SPECIAL CATEGORIES	424
425	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR	425
426	THE HUMANITIES	426
427	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>
428	The nonrecurring funds in Specific Appropriation 3108 are provided for the Florida Humanities Council (HB 2557).	428
429		429
430	3109A SPECIAL CATEGORIES	430
431	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG	431
432	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>
433		433
434		434
435	3110 SPECIAL CATEGORIES	435
436	HOLOCAUST DOCUMENTATION AND EDUCATION	436
437	CENTER	437
438	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>
439	From the funds in Specific Appropriation 3110, \$100,000 in recurring funds and \$130,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2405).	From the funds in Specific Appropriation 3110, \$100,000 in recurring funds and \$257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriation project (Senate Form 1581).
440		440
441	3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	441

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442	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	442
443	GRANTS AND AIDS - SPECIAL CATEGORIES -	443
444	CULTURAL FACILITIES PROGRAM	444
445	Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.	Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.
446	The nonrecurring funds in Specific Appropriation 3112A from the General Revenue Fund shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 3112A shall be allocated as follows:
447	Hardee County Cracker Trail Museum & Pioneer Village Expansion (HB 2249)..... 75,000	Bascom Museum and Cultural Center Renovation (Senate Form 1970)..... 80,000
448	Harry S. Truman Little White House Exterior Painting & Repair Project (HB 2317)..... 125,000	Bring Science Back to Life - Pinellas (Senate Form 2049).. 500,000
449	Richloam Museum (HB 2083)..... 50,000	Carter G. Woodson African American Museum - Pinellas (Senate Form 1118)..... 250,000
450		Outdoor Community Arts & Education - Pinellas (Senate Form 1080)..... 250,000
451		
452	BACK OF THE BILL	
453		
454		SECTION 18. The nonrecurring sum of \$6,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2020-2021 for contracted services for the Florida Tourism Industry Marketing Corporation due to anticipated revenue losses in the Tourism Promotional Trust Fund as a result of COVID-19. This section is effective upon becoming a law.
455	SECTION 17. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in Section 90 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.	SECTION 19. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in Section 90 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.
456	SECTION 18. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Specific Appropriation 2267 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Department of Economic Opportunity, in Section 91 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the department for the same purpose.	SECTION 20. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Specific Appropriation 2267 and Section 91 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.
457		SECTION 21. The unobligated balance of funds appropriated to the Department of Economic Opportunity for the Job Growth Grant Fund in Specific Appropriation 2332 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

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Transportation, Tourism, and Economic Development			
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458	SECTION 19. The unexpended balance of funds provided to the Division of Emergency Management, for domestic security projects in Specific Appropriation 2014A of Chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG# B2021-0014, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 94 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	SECTION 22. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG# B2021-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 94 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	458
459	SECTION 20. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2620 and 2629 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 95 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	SECTION 23. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2620 and 2629 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 95 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	459
460	SECTION 21. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2639 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 96 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	SECTION 24. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2639 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 96 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	460
461	SECTION 22. The unexpended balance of funds, appropriated to the Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 97 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	SECTION 25. The unexpended balance of funds, appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 97 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	461
462	SECTION 23. The unexpended balance of funds appropriated to the Division of Emergency Management, for LiDAR in Section 98 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	SECTION 26. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in Section 98 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	462
463	SECTION 24. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Timber Disaster Recovery Program subsequently through budget amendment EOG# B2021-0030 shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	SECTION 27. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program subsequently through budget amendment EOG# B2021-0030 shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.	463
464	SECTION 26. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2719 of chapter 2020-111, Laws of Florida, for the Application Cloud Environment Project shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 28. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Application Cloud Environment Migration in Specific Appropriation 2719 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.	464
465	SECTION 25. From the unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles, in section 100 of chapter 2020-111, Laws of Florida, for the Florida Highway Patrol Troop D headquarters facility purchase, the sum of \$200,000 shall revert immediately. This section is effective upon becoming a law.		465

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466	SECTION 28. The unexpended balance of funds appropriated to the Department of State in Section 102 of Chapter 2020-111, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.	SECTION 29. The unexpended balance of funds appropriated to the Department of State in Section 102 of chapter 2020-111, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. These funds shall be held in reserve. The Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.	466
467	The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	467
468	SECTION 29. The unexpended balance of funds appropriated to the Department of State in Section 103 of Chapter 2020-111, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 30. The unexpended balance of funds appropriated to the Department of State in Section 103 of chapter 2020-111, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	468
469	SECTION 30. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3158, Chapter 2020-111, Laws of Florida, for the post-implementation support costs associated with the Commercial Registry Solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 31. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3158 of chapter 2020-111, Laws of Florida, for the partial year maintenance costs associated with the Commercial Business Registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	469
470	SECTION 31. The unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriations 3143, 3144 and 3147 of Chapter 2020-111, Laws of Florida, within the Federal Grants Trust Fund for federal hurricane relief funding for historic preservation for Hurricane Michael shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 32. The unexpended balance of funds appropriated to the Department of State, Division of Historical Resources in Specific Appropriations 3143, 3144, and 3147 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for federal hurricane relief funding for historic preservation for Hurricane Michael shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	470
471	SECTION 27. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of State in Section 101 of Chapter 2020-111, Laws of Florida, for the implementation of the National Park Service Grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 33. The unexpended balance of funds appropriated to the Department of State in Section 101 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for the implementation of the National Park Service Grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	471
472	SECTION 32. The nonrecurring sum of \$512,352 from the State Transportation Trust Fund is appropriated to the Department of Transportation for Fiscal Year 2020-2021 to pay a prior year obligation to the Department of Management Services regarding Human Resource Assessments. This section is effective upon becoming law.	SECTION 34. The nonrecurring sum of \$512,352 from the State Transportation Trust Fund is appropriated to the Department of Transportation for Fiscal Year 2020-2021 to pay a prior year obligation to the Department of Management Services regarding Human Resource Assessments. This section is effective upon becoming a law.	472
473		SECTION 35. The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1915 and Section 109, chapter 2020-111, Laws of Florida, for the Commission for the Transportation Disadvantaged as part of funding under section 338.2278(8), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	473

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474	SECTION 33. The unexpended balance of funds provided to the Department of Transportation, in Specific Appropriation 1983, Chapter 2020-111, Laws of Florida, for the Data Infrastructure Modernization Project, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 36. The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1983, chapter 2020-111, Laws of Florida, for the Data Infrastructure Modernization Project, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	474
475	These funds shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	These funds shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	475
476	SECTION 34. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1989A of Chapter 2019-115, Laws of Florida, and Specific Appropriation 1958A of Chapter 2020-111, Laws of Florida, for the Panama City Watson Bayou Dredging and Watson Bayou Turning Basin projects shall revert and is appropriated for Fiscal Year 2021-2022 to the department to consolidate the project work for Panama City Industrial Complex Dredging Improvements (HB 4001).	SECTION 37. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1989A of chapter 2019-115, Laws of Florida, and Specific Appropriation 1958A of chapter 2020-111, Laws of Florida, for the Panama City Watson Bayou Dredging and Watson Bayou Turning Basin projects shall revert and is appropriated for Fiscal Year 2021-2022 to the department to consolidate the project work for Bay County Panama City Industrial Complex Dredging (Senate Form 2087).	476
477			477
478	IMPLEMENTING BILL		478
479	FLORIDA HIGHWAY PATROL. Amends s. 321.04(30)(b) and (5), F.S., to provide that for the 2021-2022 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.	FLORIDA HIGHWAY PATROL. Amends s. 321.04(30)(b) and (5), F.S., to provide that for the 2021-2022 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.	479
480		HURRICANE LOSS MITIGATION PROGRAM. Extends repeal date for program for one year.	480
481	RURAL INFRASTRUCTURE FUND FOR PANHANDLE COUNTIES. Creates s. 288.0655(6), F.S., creating a grant program for the planning, preparing, and financing of infrastructure projects in 6 inland panhandle counties.		481
482	TRIUMPH GULF COAST TRUST FUND. Creates s. 288.80125(4), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.	TRIUMPH GULF COAST TRUST FUND. Creates s. 288.80125(4), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.	482
483		DOT CEI LIMITATION. Amends s. 337.11, F.S., to add a section to limit CEI costs to 5% of the total estimated construction project cost, unless approved by the Secretary of the Department of Transportation. Further, this allows the department to share a portion of construction costs saved due to a change in the design and scope with the design or CEI consultant (limited to 5% of savings realized).	483
484		STATE TRANSPORTATION TRUST FUND. Amends s. 339.08 F.S., relating to the State Transportation Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2021-2022.	484

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	<p>DOT WORK PROGRAM.</p> <p>Amends s. 339.135(7)(g) and (h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., the following work program amendments if a commission meeting isn't held or the amendment isn't considered at a meeting within 30 days of submittal of the amendment by the Department of Transportation:</p> <ul style="list-style-type: none"> • A work program amendment that transfers fixed capital outlay appropriations between categories or increases appropriation categories. • A work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million. 	<p>DOT WORK PROGRAM.</p> <p>Amends s. 339.135(7)(g) and (h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., the following work program amendments if a commission meeting isn't held or the amendment isn't considered at a meeting within 30 days of submittal of the amendment by the Department of Transportation:</p> <ul style="list-style-type: none"> • A work program amendment that transfers fixed capital outlay appropriations between categories or increases appropriation categories. • A work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million. 	
485			485
486		<p>PUBLIC TRANSIT BLOCK GRANT PROGRAM amends s. 341.052, F.S., to waive the local match requirement for eligible capital projects and public transit operating costs.</p>	486